

Use of CDBG Funds by DUTCHESS COUNTY, NY FROM 03/01/2001 TO 02/28/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$335,815.05	16.33%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$335,815.05	16.33%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$50,000.00	2.43%
Subtotal for: ECONOMIC DEVELOPMENT			\$50,000.00	2.43%
14A	HR	Rehabilitation: Single-Unit Residential	\$32,686.64	1.59%
Subtotal for: HOUSING			\$32,686.64	1.59%
03	PI	Public Facilities and Improvements (General)	\$235,437.97	11.45%
03A	PI	Senior Centers	\$30,000.00	1.46%
03C	PI	Homeless Facilities (not operating costs)	\$5,345.79	0.26%
03E	PI	Neighborhood Facilities	\$31,372.00	1.53%
03F	PI	Parks, Recreational Facilities	\$29,289.39	1.42%
03I	PI	Flood and Drainage Facilities	\$50,000.00	2.43%
03J	PI	Water/Sewer Improvements	\$198,278.86	9.64%
03K	PI	Street Improvements	\$626,636.25	30.48%
03L	PI	Sidewalks	\$181,260.57	8.82%
10	PI	Removal of Architectural Barriers	\$16,016.31	0.78%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,403,637.14	68.27%
05	PS	Public Services (General)	\$52,676.98	2.56%
05A	PS	Senior Services	\$15,247.96	0.74%
05D	PS	Youth Services	\$94,999.70	4.62%
05G	PS	Battered and Abused Spouses	\$20,168.72	0.98%
05N	PS	Abused and Neglected Children	\$20,933.75	1.02%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$29,722.68	1.45%
Subtotal for: PUBLIC SERVICES			\$233,749.79	11.37%
Total Disbursements			\$2,055,888.62	100%